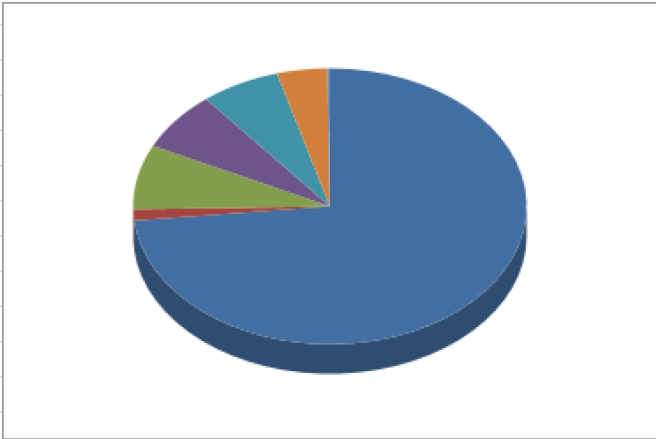


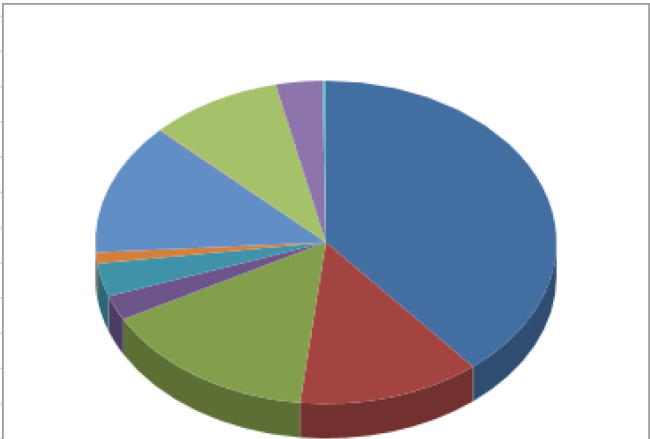
<b>St. Ignatius Loyola Parish</b>		<b>Budget</b>
		<b>7/1/17 - 6/30/18</b>
<b>OPERATING INCOME</b>		
Offertory Collections	1,124,000	
Fees and Services	20,000	
Program Income	115,800	
Fundraising Income	106,585	
Donations	99,420	
Misc Receipts	63,400	
Altar Society Income	3,000	
<b>Total Operating Income</b>	<b>1,532,205</b>	
<b>OTHER INCOME</b>		
Designated Gifts	20,720	
Diocesan and Special Collections	9,450	
Interest Income	2,900	
<b>Total Other Income</b>	<b>33,070</b>	
<b>OPERATING EXPENSES</b>		
Salaries and Wages	547,484	
Payroll Taxes and Benefits	179,781	
Operating Expenses	215,006	
Repairs and Maintenance	34,911	
Fundraising Expenses	46,585	
Misc Expenses	15,603	
Diocesan Assessment	185,000	
Donations	1,000	
Program Expenses	130,039	
Insurance	46,044	
Altar Society Expenses	3,000	
<b>Total Operating Expenses</b>	<b>1,404,453</b>	
<b>OTHER EXPENSES</b>		
Designated Gift Support	-	

**INCOME: JULY 1, 2017 - JUNE 30, 2018**



1. Offertory Collections
2. Fees and Services
3. Program Income
4. Fundraising Income
5. Donations
6. Misc Receipts
7. Altar Society

**EXPENSES: JULY 1, 2017 - JUNE 30, 2018**



1. Salaries and Wages
2. Payroll Taxes and Benefits
3. Operating Expenses
4. Repairs and Maintenance
5. Fundraising Expenses
6. Misc Expenses
7. Diocesan Assessment
8. Donations
9. Program Expenses
10. Insurance
11. Altar Society Expenses

	Diocesan and Special Collections	9,450		
	Capital Expenditures	10,020		
	<b>Total Other Expenses</b>	<b>19,470</b>		
<b>INCOME</b>		<b>1,532,205</b>		
<b>EXPENSE</b>		<b>(1,404,453)</b>		
	<b>Income / Loss from Operations:</b>	<b>127,752</b>		
	<b>OTHER INCOME</b>	<b>33,070</b>		
	<b>OTHER EXPENSE</b>	<b>(19,470)</b>		
<b>LESS:</b>	Minimum Required Debt Reduction:	<b>(127,000)</b>		
	Projected Additional Debt Reduction:	<b>(14,352)</b>		
	<b>NET INCOME/LOSS</b>	<b>-</b>		
	BUDGET FOR FISCAL YEAR 2017/2018			